

Nutrition Total Current and Development Budget and Expenditure

Rupees in millions

Fiscal Year: **2017**
 Government: **Federal Government**
 Reporting Period: **01-07-2017to30-06-2018**

Description	Original Budget	NT Related Original Budget	% Original Budget	Total Expenditur	NT Related Expenditure	% Total Expenditure
Current	2,026,442.97	4,545.14	0.22	2,059,736.91	5,817.71	0.28
Development	1,345,722.36	58,315.18	4.33	966,484.57	45,433.57	4.70
Total	3,372,165.33	62,860.32	1.78	3,026,221.48	51,251.28	1.69