

Nutrition Related Ministries wise Expenditure

Rupees in million

Fiscal year **2017**
 Reporting Period **01-07-2017to30-06-2018**
 Govt Name **Federal Government**

Description	Original Budget	NT Related Original Budget	% Original Budget	Total Expenditure	NT Related Expenditure	% Total Expenditure
01 - General Public Service	1,821,154.04	40,392.16	2.22	1,508,987.47	32,559.55	2.16
02 - Defence Affairs & Services	926,933.26	0.00	0.00	1,025,868.37	0.00	0.00
03 - Public Order and Safety Affairs	115,934.47	0.00	0.00	147,123.99	0.00	0.00
04 - Economic Affairs	285,704.78	3,894.39	1.36	160,030.74	7,351.59	4.59
05 - Environment Protection	1,955.94	0.00	0.00	1,682.47	0.00	0.00
06 - Housing and Community Amenities	4,091.96	0.00	0.00	4,327.51	0.00	0.00
07 - Health	69,597.31	17,800.82	25.58	35,406.05	10,424.61	29.44
08 - Recreational, Culture and Religion	11,706.59	6.08	0.05	12,992.34	6.17	0.05
09 - Education Affairs and Services	132,520.77	434.93	0.33	126,352.21	528.15	0.42
10 - Social Protection	2,666.20	331.94	12.45	3,450.33	381.22	11.05
Total	3,372,265.33	62,860.32	1.86	3,026,221.48	51,251.28	1.69