



**OFFICE OF THE
CONTROLLER GENERAL OF ACCOUNTS
DIRECTORATE GENERAL MIS/FABS, ISLAMABAD**

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Most Immediate

No./MIS/FABS/Proc/Annual Plan/2023-24/681

Date: September 4th, 2023

The Deputy Director (IT)
Public Procurement Regulatory Authority,
CGA Complex, Islamabad.

Subject: PROCUREMENT PLAN FY 2023-24 FOR UPLOADING ON PPRA WEBSITE


With reference to above mentioned subject, please find enclosed a copy of Indicative Procurement Plan FY 2023-24 in compliance to Rule 08 & 09 of Public Procurement Rules 2004 for uploading on PPRA Website.

Accounts Officer (Admn)

Distribution:-

- The Director (FABS) with a request to direct the concerned for uploading copy of Procurement Plan FY 2023-24 on FABS website.
- The Director (Admn), CGA with a request to direct the concerned for uploading copy of Procurement Plan FY 2023-24 on CGA website.
- PS to Dy. Controller General of Accounts (FABS), Islamabad
- PA to DG (MIS/FABS), Islamabad


Annual Procurement Plan FY 2023-24								
(Under rule 8 and 9 of the Public Procurement Rules 2004)								
Directorate General MIS/FABS, Controller General of Accounts, Islamabad								
1	2	3	4	5	6	7	8	9
RFB-No.	Name of Procurement (Description)	Quantity	Estimated Cost (Rupees in Million)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
RFP-33	Procurement of Service Level Agreement for HP Servers							
1	Procurement of Service Level Agreement for existing 57 HP Blade Servers or equivalent installed at FABS Data Centres	1 Job	60.543 M	Open Competitive Bidding	18.08.2023	05.10.2023	October, 2023 onward (Continuous Activity in next Financial Year 2023-24)	Subject to receiving of responsive bids under RFB-33, allocation/release of budget by the Finance Division with approval of contract award. Data Centres sites include AGPR Islamabad, AG Punjab-Lahore, AG Sindh-Karachi, AG Balochistan-Quetta, AG Khyberpakhtunkhawa-Peshawar, Disaster Recovery Site, Rawalpindi). 57 HP Servers and Allied equipment includes C7000 Chassis Generation 03, Generation 09 and Generation 10 Servers bearing Model No. HP BLc7000, BLC460c i, HP Integrity BL870c i2 c7k Server Blade, HP Integrity BL860c i2 Server Blade, HP ProLiant DL320 G6 (Management Servers), HP ProLiant BL460c Gen10, HP Integrity BL890c i2 c7k server blade, ProLiant BL460c Gen9 and allied hardware, equipment).
RFB-34	Procurement of Value Added Reseller of Systems, Applications and Products (SAP) ERP							
2	Procurement of Value Added Reseller of Systems, Applications and Products (SAP) ERP	1 Job	Rs.1000.00 M	Open Competitive Bidding	30.09.2023	31.10.2023	31.10.2023 (Continuous Activity under Financial Years 2023-24 onward)	Subject to receiving of responsive bids from VAR of SAP ERP under RFB-34 and expected effectiveness of new contract w.e.f 01.01.2024 after successful completion of open competitive bidding process. VAR will be hired initially for 03 years and contract will be further extendable by 02 years on satisfactory performance, if approved.
RFB-35	Procurement of Consumables items and Repairs of Hardware, Machinery, Equipment, Furniture & Fixture							
3	i) Procurement of Stationery, Computer Stationery, Miscellaneous items. ii) Repairs of Machinery & Equipment, Repair of Hardware, Repair of IT Equipment, Repair of Furniture & Fixtures).	i) 1 Job ii) 1 Job	Rs.10.00 M	Open Competitive Bidding	15.10.2023	30.11.2023	30.06.2024	Subject to receiving of responsive bids and allocation/release of budget by the Finance Division in FY 2023-24 for Procurement of Common use items for : i) Procurement of Stationery, Computer Stationery, Miscellaneous items. ii) Repair of Machinery & Equipment, Repair of Hardware, Repair of IT Equipment, Repair of Furniture & Fixtures), spares for generators, UPS, Cooling Units etc.
RFP-32	Expression of Interest for Hiring of Consultancy Services Firm for Cloud Based Primary and Disaster Recovery Site of FABS							
4	Expression of Interest for Hiring of Consultancy Services firm for Cloud Based Primary and Disaster Recovery Sites for FABS	i) 1 Job	Rs.250.00 M	Open Competitive Bidding	15.10.2023	29.12.2023	30.06.2024 (Continuous Activity in next Financial Year 2024-25)	Subject to receiving of responsive intents against Expression of Interest for Hiring of Consultancy Services firm for Cloud Based Primary and Disaster Recovery Sites for FABS and finalization of open competitive bidding through RFP-32 among shortlisted qualified bidding firms. Also subject to allocation/release of budget by the Finance Division in FY 2023-24. Firm will be hired initially for 03 years (extendable on satisfactory performance, if approved).



NASIR ALI KHAN
 Assistant Accounts Officer
 Directorate General (MIS/FABS)
 Controller General of Accounts
 Islamabad



Annual Procurement Plan FY 2023-24								
(Under rule 8 and 9 of the Public Procurement Rules 2004)								
Directorate General MIS/FABS, Controller General of Accounts, Islamabad								
1	2	3	4	5	6	7	8	9
RFB-No.	Name of Procurement (Description)	Quantity	Estimated Cost (Rupees in Million)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
RFB-36	Procurement of Service Level Agreement for 13 Fujitsu Servers and Allied Hardware							
5	Procurement of Service Level Agreement for existing 13 Fujitsu Servers or equivalent installed at FABS Data Centres and Finance Departments (Details in Bidding documents)	1 Job	Rs.5.20 M	Open Competitive Bidding	03.12.2023	15.02.2024	30.06.2024 (Continuous Activity in next Financial Year 2024-25)	Subject to receiving of responsive bids against tender/RFB and finalization of open competitive bidding through RFP-36 among qualified and eligible bidding firms listed with FBR, Security Exchange Commission of Pakistan with active NTN, GST filing and Licensing/Membership status at the time of bidding. Firm will be hired initially for 01 year (extendable on satisfactory performance, and operational need if approved).
RFB-37	Procurement of Operations and Maintenance Services for 08 Mini FABS Server Rooms, 01 Generator Site and Overhauling of Heavy Duty Generator (40 KVA and 100 KVA to 145 KVA)							
6	Invitation for Hiring of Firm for (24hrs*7days) Operations, Maintenance, Support and Parts Replacement Services under 01 year O&M Service Agreement with extendable option on satisfactory performance related to critical Engineering Services Operations, Support, Maintenance and Parts replacement at 08 Mini FABS Server Rooms and 01 Generator Site including Cooling Units -Precision cooling, UPSs, Generators, Miscellaneous Electrifications, Maintenance, Gas Re-filling in ACs, Cylinders, repair works, tiles replacement, fumigation services, complete overhauling pf generators (100 KVA to 145 KVA etc)	1 Job	Rs.15.00 M	Open Competitive Bidding	15.12.2023	28.02.2024	30.06.2024 (Continuous Activity in next Financial Year 2024-25)	Subject to receiving of responsive intents against and finalization of open competitive bidding through RFP-37 among qualified and eligible bidding firms listed with FBR, Pakistan Engineering Council in respective category of Engineering Services, Security Exchange Commission of Pakistan with active NTN, GST filing and Licensing/Membership status at the time of bidding. Firm will be hired initially for 01 year (extendable on satisfactory performance, and operational need if approved).
Total			1,340.743					

Note: Execution of the Procurement Plan FY 2023-24 (in whole or partial) subject to budget approval, release of funds by MoF and receiving of responsive bids from expected bidders for successful award of contract.


NASIR ALI KHAN
 Assistant Accounts Officer
 Directorate General (MIS/FABS)
 Controller General of Accounts
 Islamabad


(FAZAL ABBAS JAFFERY)
 Accounts Officer (Admn/Proc & CM)