



OFFICE OF THE  
CONTROLLER GENERAL OF ACCOUNTS  
**DIRECTORATE GENERAL MIS/FABS, ISLAMABAD**  
CGA Complex, FBC Building Sector G-5/2, ISLAMABAD  
Ph: 051-92-9202753 Fax: 92-051-9208896

No.CGA/MIS/Online Billing Solution(Sehal)/Project Activities/Vol-II/77/ Date: 04-01-2024

**The Director (MIS)**  
Public Procurement Regulatory Authority  
CGA Complex, Islamabad.

**Subject: UPLOADING OF PROCUREMENT PLAN FY 2023-24 AND PROVISION OF SEPARATE EPADS ID UNDER PROJECT-ONLINE BILLING SOLUTION "SEHAL"**

With reference to above mentioned subject, please find enclosed a copy of Procurement Plan FY 2023-24 (Development Budget) for **Project-Online Billing Solution "Sehal"**(approved by CDWP Planning Commission) in compliance to Rule 08 & 09 of Public Procurement Rules 2004 for uploading on PPRA Website.

02. In addition, it is also requested to kindly provide this office a separate EPADS ID for execution of procurement activities under Development Budget ID (IB-9377) **Project-Online Billing Solution "Sehal"** for the period upto 30-06-2026.

Encl: (01 page)

  
Account Officer (Admn)

**Copy for information to:-**

1. Director (FABS)/Project Manager (Sehal) with a request to direct the concerned for uploading copy of Procurement Plan (Sehal) FY 2023-24 on FABS website.
2. Director (FRS) to forward the planned project activities and present/completion status to Section officer (Dev-II), Finance Division with a request for release of funds for 1<sup>st</sup> and 2<sup>nd</sup> Qtr.
3. Accounts Officer (General), CGA with a request to direct the concerned for uploading copy of Procurement Plan (Sehal) FY 2023-24 on CGA website.
4. DDO (Sehal) / AO (Budget) MIS/FABS
5. Accounts Officer FABS
6. Accounts Officer BPE-I
7. Procurement Officer (Sehal) for uploading on EPADS
8. PS to Dy. Controller General of Accounts (FABS) / Project Director (Sehal), Islamabad
9. PA to DG (MIS/FABS), Islamabad

**Annual E-Procurement Plan FY 2023-24/2024-25 for EPADS (Development Budget)**  
**ONLINE BILLING SOLUTION (SEHAL) Project approved by the Planning Commission**  
**(Under rule 8 and 9 of the Public Procurement Rules 2004)**  
**Directorate General MIS/FABS, O/o Controller General of Accounts, Islamabad**

1	2	3	4	5	6	7	8	9
RFB-No.	Name of Procurement (Description)	Quantity	Estimated Cost	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
<b>IFB-38 Procurement of Virtual Desktop Infrastructure (VDI) for FABS in Lots</b>								
1	Procurement of Virtual Desktop Infrastructure (VDI) for FABS in Lots: (LOT-1) - Desktop Computer Systems & LEDs (LOT-2)- 1200 VA/1000 Wats UPS for Desktop (LOT-3)- VDI (Virtual Desktop Infrastructure) Solution for AG Lahore, Karachi, Peshawar Quetta and AGPR Islamabad- (Turnkey Solution)	Lot-1 (250 Number), Lot-2 (250 Number), Lot-3 (01 Turnkey/ Consolidated Solution),	192 Million	Open Competitive Bidding (NCB)	05.12.2023 (O) 30.12.2023 (R)	31.01.2024	31.05.2024	Through open Competitive Bidding by using single stage one envelope procedure for Lots 1 to 3 as per PPRA Rules, 2004 subject to receiving of responsive and unconditional bids, their evaluation and issuance of evaluation reports through EPADS.
<b>RFP-39 Procurement of Consultancy Services firm for FABS Data Centre Architecture</b>								
2	i) Hiring of Consultancy Services firm for FABS Data Centre Designing with BOQs	ii) 1 Job	Rs.2.00 Million	Open Competitive Bidding (NCB)	28.12.2023	28.02.2024	30.06.2024 (continuous activity in next financial year)	Consultancy Services firm for Data centre Designing will be hired through Quality and Cost based Selection (QCBS) under open Competitive Bidding by using single stage one envelope procedure as per PPRA Rules, 2004, Consultancy Services Regulations, 2010 (as amended from time to time) subject to receiving of responsive and unconditional bids, their evaluation and issuance of evaluation report through EPADS. The tenure of consultancy services firm is minimum 03 months to Maximum 04 months which may be extended as per urgency and operational requirement as per PPRA Rules/provision of Contract, if required.
<b>RFP-40 Procurement of Content Servers, Security Apparatus</b>								
3	Lot-1- Procurement of Content Servers (Rs.6 M), Lot-2-Purchase of Plant & Machinery (Rs.2.4 M), Lot-3 Environment Security Equipment with Networking (Rs.11 M).	i) 1 Job	Rs.19.40 Million	Open Competitive Bidding (NCB)	15.02.2024	31.03.2024	31.07.2024 (continuous activity in next financial year)	Most advantageous bidder will be selected through open Competitive Bidding by using single stage one envelope procedure, Quality and Cost Based Selection Method (QCBS) as per PPRA Rules, 2004 subject to receiving of responsive and unconditional bids, their evaluation and issuance of evaluation report through EPADS.
<b>RFQ Purchase of Miscellaneous Items</b>								
4	Local Purchase (IT equipment, Office supplies including stationery etc)	i) 1 Job each	Rs.2.00 Million	Petty/RFQ	15.07.2023	30.06.2024	N/A	As per PPRA Rules, 2004.
<b>Grand Total</b>			<b>Rs.215.40 M</b>					

  
**NASIR ALI KHAN**  
 Assistant Accounts Officer  
 Directorate General (MIS/FABS)  
 Controller General of Accounts  
 Islamabad