

## Nutrition Related Ministries wise Expenditure

Rupees in million

Fiscal year **2018**  
 Reporting Period **01-07-2018to30-06-2019**  
 Govt Name **SINDH**

| Description                             | Original Budget     | NT Related Original Budget | % Original Budget | Total Expenditure | NT Related Expenditure | % Total Expenditure |
|---|---------------------|----------------------------|-------------------|-------------------|------------------------|---------------------|
| 01 - General Public Service             | 376,091.44          | 4,499.34                   | 1.20              | 325,187.99        | 4,917.18               | 1.51                |
| 02 - Defence Affairs & Services         | 118.26              | 0.00                       | 0.00              | 72.72             | 0.00                   | 0.00                |
| 03 - Public Order and Safety Affairs    | 117,532.10          | 153.28                     | 0.13              | 99,558.90         | 75.15                  | 0.08                |
| 04 - Economic Affairs                   | 231,552.57          | 8,930.30                   | 3.86              | 96,631.20         | 2,116.49               | 2.19                |
| 05 - Environment Protection             | 1,419.79            | 0.00                       | 0.00              | 369.49            | 0.00                   | 0.00                |
| 06 - Housing and Community Amenities    | 24,409.30           | 0.00                       | 0.00              | 8,268.05          | 0.00                   | 0.00                |
| 07 - Health                             | 114,888.79          | 14,665.50                  | 12.76             | 98,123.39         | 13,457.24              | 13.71               |
| 08 - Recreational, Culture and Religion | 16,478.33           | 51.47                      | 0.31              | 6,025.40          | 22.21                  | 0.37                |
| 09 - Education Affairs and Services     | 231,515.32          | 1,721.95                   | 0.74              | 162,059.68        | 1,400.49               | 0.86                |
| 10 - Social Protection                  | 110,395.49          | 1,051.73                   | 0.95              | 61,412.45         | 832.73                 | 1.36                |
| <b>Total</b>                            | <b>1,224,401.41</b> | <b>31,073.57</b>           | <b>2.54</b>       | <b>857,709.28</b> | <b>22,821.49</b>       | <b>2.66</b>         |