

**Nutrition Related Ministries wise Expenditure**

Rupees in million

Fiscal year **2018**  
 Reporting Period **01-07-2018to30-06-2019**  
 Govt Name **SINDH**

Description	Original Budget	NT Related Original Budget	% Original Budget	Total Expenditure	NT Related Expenditure	% Total Expenditure
S25 - PROVINCIAL ASSEMBLY OF SINDH	4,083.20	0.00	0.00	2,671.78	0.00	0.00
S26 - GOVERNOR'S SECRETARIAT/HOUSE	594.18	0.00	0.00	545.44	0.00	0.00
S27 - CHIEF MINISTER	2,508.99	0.00	0.00	1,191.69	0.00	0.00
S28 - SERVICES GENERAL ADMINISTRATION & COORDINATION	272.62	0.00	0.00	189.00	0.00	0.00
S29 - LAW PARLIMENTARY AFFAIRS & HUMAN RIGHTS	8,815.91	0.00	0.00	9,351.18	0.00	0.00
S30 - HOME DEPARTMENT	2,709.73	0.00	0.00	1,827.88	0.00	0.00
S31 - FINANCE DEPARTMENT	151,493.03	500.00	0.33	160,972.42	543.50	0.34
S32 - PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH	310.00	0.00	0.00	330.46	0.00	0.00
S33 - BOARD OF REVENUE	230.17	0.00	0.00	211.68	0.00	0.00
S34 - EXCISE ,TAXATION & NARCOTICS DEPARTMENT	2,660.76	0.00	0.00	1,795.01	0.00	0.00
S35 - AUQAF, RELIGIOUS AFFAIRS ZAKAT & USHR DEPARTMENT	767.20	83.12	10.83	393.55	39.53	10.05
S36 - PLANNING & DEVELOPMENT DEPARTMENT	247.80	0.00	0.00	192.77	0.00	0.00
S37 - INFORMATION & ARCHIVES DEPARTMENT	494.93	0.00	0.00	368.68	0.00	0.00
S38 - WORKS & SERVICES DEPARTMENT	23,479.48	0.00	0.00	25,358.61	0.00	0.00
S39 - LOCAL GOVERNMENT & HTP DEPARTMENT	150,033.29	221.56	0.15	94,179.45	150.64	0.16
S40 - SCHOOL EDUCATION DEPARTMENT	20,160.84	0.00	0.00	8,827.11	0.00	0.00
S41 - CULTURE,TOURISM & ANTIQUITIES DEPARTMEN	1,021.62	0.00	0.00	680.12	0.00	0.00
S42 - HEALTH DEPRATMENT	71,337.55	6,837.03	9.58	64,611.00	6,210.96	9.61
S43 - POPULATION WELFARE DEPARTMENT	5,176.54	579.31	11.19	4,256.53	419.53	9.86
S44 - INDUSTRIES & COMMERCE DEPARTMENT	3,909.39	0.00	0.00	746.84	0.00	0.00
S45 - WOMEN DEVELOPMENT DEPARTMENT	228.36	22.81	9.99	93.25	9.40	10.08
S46 - ENERGY DEPARTMENT	17,508.87	91.35	0.52	15,051.23	61.65	0.41
S47 - AGRICULTURE SUPPLY & PRICES DEPARTMENT	4,312.47	26.30	0.61	1,523.44	0.00	0.00
S48 - FOREST & WILDLIFE DEPARTMENT	1,212.30	0.00	0.00	730.47	0.00	0.00
S49 - IRRIGATION DEPARTMENT	46,023.94	908.32	1.97	36,235.30	400.90	1.11
S50 - FOOD DEPARTMENT	89,231.59	10,270.72	11.51	52,924.85	5,054.96	9.55
S51 - INTER PROVINCIAL COORDINATION DEPTT	53.21	0.00	0.00	33.98	0.00	0.00
S52 - INFORMATION TECHNOLOGY DEPARTMENT	616.96	0.00	0.00	250.80	0.00	0.00
S53 - MINES & MINERAL DEVELOPMENT DEPARTMENT	308.17	0.00	0.00	203.47	0.00	0.00
S54 - LIVESTOCK AND FISHERIES DEPARTMENT	8,782.02	1,176.78	13.40	4,505.33	1,070.21	23.75
S55 - COOPERATION DEPARTMENT	392.73	0.00	0.00	326.81	0.00	0.00
S56 - SPORT AND YOUTH AFFAIRS DEPARTMENT	271.36	0.00	0.00	107.89	0.00	0.00
S57 - KATCHI ABADIES DEPARTMENT	604.60	0.00	0.00	186.22	0.00	0.00
S58 - LABOUR & HUMAN RESOURCES DEPARTMENT	487.43	4.90	1.01	381.97	2.33	0.61
S59 - PUBLIC HEALTH ENGINEERING &RD DEPARTMENT	15,633.23	0.00	0.00	6,486.45	0.00	0.00
S60 - MINORITIES AFFAIRS DEPARTMENT	2,348.57	0.00	0.00	595.90	0.00	0.00
S61 - OMBUDSMAN FOR PROTECTION AGAINST WOMAN HARRASEMENT AT WORK PLACE	76.70	0.00	0.00	71.65	0.00	0.00
S62 - SOCIAL WELFARE DEPARTMENT	1,462.83	116.30	7.95	1,273.78	103.27	8.11

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S63 - SPECIAL EDUCATION	739.83	18.33	2.48	1,067.83	26.13	2.45
S64 - SPECIAL INITIATIVES DEPARTMENT	2,351.87	164.00	6.97	1.24	0.09	7.13
S65 - TRANSPORT & MASS TRANSIT DEPARTMENT	7,913.92	0.00	0.00	666.58	0.00	0.00
S66 - REHABILITATION DEPARTMENT	850.00	0.00	0.00	837.61	0.00	0.00
S67 - UNIVERSITIES AND BOARDS DEPARTMENT	6,285.38	25.24	0.40	3,562.71	15.67	0.44
S68 - ENVIRONMENT DEPARTMENT	398.45	0.00	0.00	134.31	0.00	0.00
S69 - COLLEGE EDUCATION	19,531.82	124.76	0.64	15,145.32	106.90	0.71
S70 - HUMAN RIGHTS	34.86	3.70	10.62	21.02	2.44	11.59
<b>Total</b>	<b>1,224,401.41</b>	<b>31,073.57</b>	<b>2.54</b>	<b>857,709.28</b>	<b>22,821.49</b>	<b>2.66</b>