

Thematic Sector cum Current and Development Wise Report

Last Date Updated: 7/18/2019

Fiscal year **2018**
 Reporting Period **01-07-2018to30-06-2019**
 Govt Name **SINDH**

Description	Original Budget	Nutrition Related Budget	NT % with Original	Actual Expenditure	Nutrition Related Expenditure	NT % with Expenditure
AGRICULTURE, LIVESTOCK, FOOD	191,253,534,247	13,926,174,622.00	44.82	113,813,526,473	7,741,031,773	33.92
Development	138,081,813,787	11,178,871,640	80.27	80,873,094,190	5,293,578,555	68.38
Current	53,171,720,460	2,747,302,982	19.73	32,940,432,283	2,447,453,218	31.62
EDUCATION	154,066,521,300	1,782,564,152.00	5.74	122,708,022,497	1,400,421,315	6.14
Current	145,801,415,000	1,766,912,852	99.12	117,841,876,025	1,390,845,616	99.32
Development	8,265,106,300	15,651,300	0.88	4,866,146,472	9,575,699	0.68
HEALTH	108,219,908,820	13,568,991,641.00	43.67	94,011,398,633	12,644,504,625	55.41
Current	98,432,364,140	13,437,399,389	99.03	91,209,850,042	12,637,465,268	99.94
Development	9,787,544,680	131,592,252	0.97	2,801,548,591	7,039,357	0.06
NUTRITION NOT RELEVANT	680,133,687,574	0.00	0.00	486,694,823,789	0	0.00
Current	466,287,925,860	0	0.00	407,544,596,992	0	0.00
Development	213,845,761,714	0	0.00	79,150,226,797	0	0.00
SOCIAL PROTECTION	84,351,490,046	1,692,077,871.00	5.45	34,389,730,298	962,032,870	4.22
Current	9,450,011,900	1,036,042,550	61.23	7,039,656,456	663,869,117	69.01
Development	74,901,478,146	656,035,321	38.77	27,350,073,842	298,163,753	30.99
WATER , SANITATION AND HYGIENE	5,924,408,250	103,765,538.00	0.33	2,113,797,745	73,498,879	0.32
Current	94,044,000	13,165,800	12.69	86,672,847	12,331,619	16.78
Development	5,830,364,250	90,599,738	87.31	2,027,124,898	61,167,260	83.22
Total	1,223,949,550,237	31,073,573,824	2.54	853,731,299,435	22,821,489,462	2.67