

Thematic Sector cum Status Wise Report

Last Date Updated: 7/18/2019

Fiscal year **2018**
 Reporting Period **01-07-2018to30-06-2019**
 Govt Name **SINDH**

Description	Original Budget	Nutrition Related Budget	NT % with Original	Actual Expenditure	Nutrition Related Expenditure	NT % with Expenditure
AGRICULTURE, LIVESTOCK, FOOD	191,253,534,247	13,926,174,622.00	44.82	113,813,526,473	7,741,031,773	33.92
NNR	140,664,143,947	5,543,080,475	39.80	98,649,666,849	4,729,022,748	61.09
NST	49,760,770,300	7,554,474,147	54.25	14,370,069,012	2,218,218,413	28.66
NSPC	828,620,000	828,620,000	5.95	793,790,612	793,790,612	10.25
EDUCATION	154,066,521,300	1,782,564,152.00	5.74	122,708,022,497	1,400,421,315	6.14
NNR	144,573,490,300	307,366,400	17.24	115,089,866,444	257,697,717	18.40
NST	9,432,745,000	1,414,911,752	79.38	7,618,156,053	1,142,723,598	81.60
NSPC	60,286,000	60,286,000	3.38	0	0	0.00
HEALTH	108,219,908,820	13,568,991,641.00	43.67	94,011,398,633	12,644,504,625	55.41
NNR	59,917,956,960	0	0.00	43,874,020,418	0	0.00
NST	41,322,056,498	6,592,549,779	48.59	45,328,447,719	7,838,330,988	61.99
NSPC	6,979,895,362	6,976,441,862	51.41	4,808,930,496	4,806,173,637	38.01
NUTRITION NOT RELEVANT	680,133,687,574	0.00	0.00	486,694,823,789	0	0.00
NNR	680,133,687,574	0	0.00	486,694,823,789	0	0.00
SOCIAL PROTECTION	84,351,490,046	1,692,077,871.00	5.45	34,389,730,298	962,032,870	4.22
NNR	80,698,147,909	967,610,600	57.18	31,990,763,629	586,081,227	60.92
NST	3,445,735,137	516,860,271	30.55	2,380,017,765	357,002,739	37.11
NSPC	207,607,000	207,607,000	12.27	18,948,904	18,948,904	1.97
WATER , SANITATION AND HYGIENE	5,924,408,250	103,765,538.00	0.33	2,113,797,745	73,498,879	0.32
NNR	5,237,688,000	757,500	0.73	1,629,562,476	863,588	1.17
NST	686,720,250	103,008,038	99.27	484,235,269	72,635,291	98.83
Total	1,223,949,550,237	31,073,573,824	2.54	853,731,299,435	22,821,489,462	2.67