

Nutrition Related Categories Report

Rupees in millions

Fiscal Year **2017**
Government **Federal Government**
Reporting Period: **01-07-2017to30-06-2018**

Description	Original Budget	Nutrition Related Original	% Original Budget	Total Expenditure	Nutrition Related Expenditure	% Total Expenditure
AGRICULTURE, LIVESTOCK, FOOD	22,043.89	3,846.73	6.12	48,567.64	7,705.69	15.04
EDUCATION	2,899.54	434.93	0.69	4,858.16	728.72	1.42
HEALTH	38,910.31	18,041.32	28.70	18,909.39	10,509.48	20.51
NUTRITION NOT RELEVANT	3,129,994.97	0.00	0.00	2,811,934.67	0.00	0.00
SOCIAL PROTECTION	163,346.34	36,794.77	58.53	139,275.74	31,638.41	61.73
WATER , SANITATION AND HYGIENE	14,970.29	3,742.57	5.95	2,675.89	668.97	1.31
Total	3,372,165.33	62,860.32	1.86	3,026,221.48	51,251.28	1.69