

Thematic Sector cum Current and Development Wise Report

Last Date Updated: 8/26/2019

Fiscal year 2017
Reporting Period 01-07-2017to30-06-2018
Govt Name Federal Government

Description	Original Budget	Nutrition Related Budget	NT % with Original	Actual Expenditure	Nutrition Related Expenditure	NT % with Expenditure
AGRICULTURE, LIVESTOCK, FOOD	22,043,885,300	3,846,725,195.00	6.12	48,567,641,668	7,705,687,085	15.04
Current	15,548,427,300	2,384,281,795	61.98	24,972,432,584	3,806,397,373	49.40
Development	6,495,458,000	1,462,443,400	38.02	23,595,209,084	3,899,289,712	50.60
EDUCATION	2,899,539,000	434,930,850.00	0.69	4,858,161,658	728,724,307	1.42
Development	99,271,000	14,890,650	3.42	1,371,388,052	205,708,208	28.23
Current	2,800,268,000	420,040,200	96.58	3,486,773,606	523,016,099	71.77
HEALTH	38,910,310,000	18,041,320,200.00	28.70	18,909,385,797	10,509,482,579	20.51
Development	37,673,614,000	17,761,674,200	98.45	17,684,502,534	10,229,224,649	97.33
Current	1,236,696,000	279,646,000	1.55	1,224,883,263	280,257,930	2.67
NUTRITION NOT RELEVANT	3,129,994,966,700	0.00	0.00	2,811,934,666,866	0	0.00
Current	1,997,077,099,700	0	0.00	2,021,925,358,933	0	0.00
Development	1,132,917,867,000	0	0.00	790,009,307,933	0	0.00
SOCIAL PROTECTION	163,346,336,000	36,794,767,550.00	58.53	139,275,737,661	31,638,413,280	61.73
Current	9,780,477,000	1,461,168,700	3.97	8,127,461,206	1,208,034,177	3.82
Development	153,565,859,000	35,333,598,850	96.03	131,148,276,455	30,430,379,103	96.18
WATER , SANITATION AND HYGIENE	14,970,290,000	3,742,572,500.00	5.95	2,675,887,346	668,971,837	1.31
Development	14,970,290,000	3,742,572,500	100.00	2,675,887,346	668,971,837	100.00
Total	3,372,165,327,000	62,860,316,295	1.86	3,026,221,480,996	51,251,279,088	1.69