

# Thematic Sector cum Status Wise Report

Last Date Updated: 8/26/2019

Fiscal year **2017**  
 Reporting Period **01-07-2017to30-06-2018**  
 Govt Name **Federal Government**

Description	Original Budget	Nutrition Related Budget	NT % with Original	Actual Expenditure	Nutrition Related Expenditure	NT % with Expenditure
<b>AGRICULTURE, LIVESTOCK, FOOD</b>	<b>22,043,885,300</b>	<b>3,846,725,195.00</b>	<b>6.12</b>	<b>48,567,641,668</b>	<b>7,705,687,085</b>	<b>15.04</b>
NST	22,043,885,300	3,846,725,195	100.00	48,567,641,668	7,705,687,085	100.00
<b>EDUCATION</b>	<b>2,899,539,000</b>	<b>434,930,850.00</b>	<b>0.69</b>	<b>4,858,161,658</b>	<b>728,724,307</b>	<b>1.42</b>
NST	2,899,539,000	434,930,850	100.00	4,858,161,658	728,724,307	100.00
<b>HEALTH</b>	<b>38,910,310,000</b>	<b>18,041,320,200.00</b>	<b>28.70</b>	<b>18,909,385,797</b>	<b>10,509,482,579</b>	<b>20.51</b>
NST	14,607,610,000	3,599,874,200	19.95	3,682,007,818	874,971,846	8.33
NSPC	24,302,700,000	14,441,446,000	80.05	15,227,377,979	9,634,510,733	91.67
<b>NUTRITION NOT RELEVANT</b>	<b>3,129,994,966,700</b>	<b>0.00</b>	<b>0.00</b>	<b>2,811,934,666,866</b>	<b>0</b>	<b>0.00</b>
NNR	3,129,994,966,700	0	0.00	2,811,934,666,866	0	0.00
<b>SOCIAL PROTECTION</b>	<b>163,346,336,000</b>	<b>36,794,767,550.00</b>	<b>58.53</b>	<b>139,275,737,661</b>	<b>31,638,413,280</b>	<b>61.73</b>
NST	163,346,336,000	36,794,767,550	100.00	139,275,737,661	31,638,413,280	100.00
<b>WATER , SANITATION AND HYGIENE</b>	<b>14,970,290,000</b>	<b>3,742,572,500.00</b>	<b>5.95</b>	<b>2,675,887,346</b>	<b>668,971,837</b>	<b>1.31</b>
NST	14,970,290,000	3,742,572,500	100.00	2,675,887,346	668,971,837	100.00
<b>Total</b>	<b>3,372,165,327,000</b>	<b>62,860,316,295</b>	<b>1.86</b>	<b>3,026,221,480,996</b>	<b>51,251,279,088</b>	<b>1.69</b>