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OFFICE OF THE
CONTROLLER GENERAL OF ACCOUNTS
DIRECTORATE GENERAL MIS/FABS, ISLAMABAD

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No. 488 /MIS/FABS/Proc/Annual Plan/2021-22

Date: October 27, 2021

The Deputy Director (IT)
Public Procurement Regulatory Authority,
CGA Complex, Islamabad.

Subject: PROCUREMENT PLAN FY 2021-22 FOR UPLOADING ON PPRA WEBSITE

With reference to above mentioned subject, please find enclosed a copy of Indicative Procurement Plan FY 2021-22 in compliance to Rule 08 & 09 of Public Procurement Rules 2004 for uploading on PPRA Website.

(Fazaal Abbas Jaffery)
Accounts Officer (Admn)

Date 29-10-21
Diary No 382
FABS Directorate, Islamabad

Distribution:-

- ✓ The Director (FABS) with a request to direct the concerned for uploading copy of Procurement Plan FY 2021-22 on FABS website.
- The Director (Admn), CGA with a request to direct the concerned for uploading copy of Procurement Plan FY 2021-22 on CGA website.
- PS to Dy. Controller General of Accounts (FABS), Islamabad

AO/Admn
Web Admin
D. Mansoor
01/11/2021

Annual Procurement Plan FY 2021-22

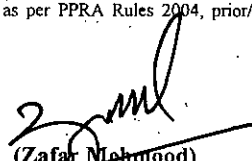
(Under rule 8 and 9 of the Public Procurement Rules 2004)
Office of the Directorate General MIS/FABS, Controller General Accounts, Islamabad

IFB- No.	Name of Procurement (Description)	Estimated Cost (Rs)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
IFB-28	Invitation for Procurement of Services Level Agreement for Operations, Support, Maintenance and Parts supply as per need basis at 09 Mini Server Rooms and 05 Generator Sites etc i.e sites comprising Cooling Units including Wall Mounted ACs, Tower ACs, Precision cooling system, Heavy duty UPSs (06 KVA to 20 KVA), Generators Maintenance (40 KVA to 135 KVA), repair works etc:						
1	Invitation for Hiring of Firm for 24 hrs*7days Operations, Maintenance, Support and free Parts Replacement Services under 03 years Service Level Agreement with separate extendable option for critical Engineering Services Operations, Support, Maintenance and Parts replacement at 14 Mini FABS Server Rooms etc of Cooling Units (including Precision cooling), UPSs, Generators, Miscellaneous Electrifications, Maintenance, Gas Re-filling in ACs, Cylinders, repair works, tiles replacement, fumigation services etc	8.2 Million to 10.00 Million	Open Competitive Bidding (NCB) / Quality and Cost Based Selection (QCBS)	31.10.2021	30.11.2021	30.11.2021	Subject to receipt of responsive and advantageous bids, and approval of the Head of Department, MIS on the recommendations of the Purchase and Procurement Committee. A re-bidding option may be exercised under PPRA Rules 2004 Sub Rule 34 for smooth functioning of critical services.
IFB-29	Invitation for Procurement of Service Level Agreement for 13 Fujitsu Servers and Allied Equipment (SLA for Accounting and Finance Departments Servers)						
2	(i) Invitation for Hiring of Firm for 24 hrs*07 days Operations, Maintenance, Support and Parts Replacement Services for Fujitsu Servers under open competitive bidding (Finance Department Punjab, Sindh, Balochistan, MOF, AGPR -Fujitsu Brand and its Allied Equipment etc.	5.20 Million	Open Competitive Bidding (NCB) / Quality and Cost Based Selection (QCBS)	30.09.2021	30.11.2021	30.11.2021	Subject to receiving of responsive, advantageous bids, a re-bidding option may be exercised under PPRA Rules 2004 Sub Rule 34 for competitive prices, smooth functioning of critical services related to Accounting, Finance Departments servers, other departments (if required) and other allied equipment across all data centres.
IFB-30	Procurement of New Servers, Network Security hardware and software for Penetration testing etc for FABS/MIS Data Centres/Offices						
3	i) Procurement of HANA Certified Servers for Centralized IT Architecture for 07 FABS Data Centres ii) Procurement of Network and its Security Hardware i.e: a) 04 Core firewalls, estimated cost Rs 36 Million b) 04 distribution firewalls, estimated cost Rs 24 Million c) 04 Core firewall Switches, estimated cost Rs 8 Million d) 04 SSL VPN, estimated cost Rs 40 Million e) 01 Penetration Testing Software and Server (Turnkey Solution) Rs.9 Million	i) 300 to 350 Million ii) 117 Million	Open Competition (ICB/NCB)	28.11.2021	28.02.2022	30.06.2022 (Continuous Activity in next Financial Year)	Subject to receiving of responsive and advantageous bids, assignment execution in FY 2021-22 (continuous exercise in next financial year for inspection, assembly, configuration of Hardware, software, data migration, quality assurance testing till go live). If needed, any additional hardware etc needs will be procured as per critical requirements under revised procurement plan FY 2021-22 with the approval of Head of Department or PAO.
4	Procurement of Individual Consultant Services						
IFQ-31	Consultant qualification and relevant IT Field/Expertise with working on ERP (Preferably SAP ERP Certified Consultant) or equivalent for one (01) year- extendable as per operational requirement. Expected Consultancy fee negotiable as per quality/post outcome of required deliverable, work experience, capacity and local/international achievements of incumbent: i) 02 SAP BASIS Experts ii) 01 SAP ABAP Programmer iii) 01 SAP Financial (FI) Expert/Module Specialist (FI) iv) 01 SAP HR Expert (HCM)/Module Specialist (HR) v) 01 SAP Business Intelligence (BI)/SAP Business Warehouse Expert (BW) Expert vi) 01 Network Programmer Note: Consultancy Fee will be in a range of Pak Rs. 250,000 Per Month to Rs.400,000 Per month (Lumpsum) for sr. i) to sr. v) while Rs.150,000 per month to Rs.200,000/ per month lumpsum for sr. vi).	20.4 Million to 31.20 Million	Open Competition Quality/Quality & Cost Basis/Least Cost /Single Source or Direct Selection /Fixed Budget/Combination of above.	07.11.2021	31.12.2021	30.06.2022 (Continuous Activity in next Financial Year, extendable as per operational requirement)	Procurement of various petty purchases, services and works on limited tender basis by purchase committee subject to receipt of unconditional, responsive and advantageous quotations/bids with competitive market rates.

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IFB No.	Name of Procurement (Description)	Estimated Cost (Rs)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
IFQ-32	Procurement of Petty goods, Services, Minor maintenance works, etc.						
5	A) Petty Purchases on quotation and actual need basis: i) Stationery ii) Purchase of IT Equipment iii) Purchase of Plant & Machinery iv) Purchase of Furniture & Fixture v) Repair of Transport vi) Repair of Machinery and Equipment vii) Purchase of Furniture & Fixture viii) Repair of Office building ix) Repair of Hardware x) Repair of IT Equipment	4.930 Million	Quotation /Limited Tender Basis/Open Competition (as per suitable PPRA procurement methods)	01.07.2021	30.06.2022	30.06.2022	Procurement of various petty purchases, services and works on limited tender basis by purchase committee subject to receiving of unconditional, responsive and advantageous quotations/bids with competitive market rates.
	Grand Total	518.330	Million				

Note: Execution of the Procurement Plan FY 2021-22 (in whole or partial) in current financial year or some part in next financial year, as the case be and subject to receiving of responsive and advantageous bids from expected bidders. IFBs may also be re-organized without splitting the actual requirement as per available timelines, budget and quantity of items/services. Scope in IFBs can also be increased/decreased under Revised Procurement Plan as per PPRA Rules 2004, prior/post publishing of advertisement/re-bidding with the approval of the Competent Authority/Head of Department.


 (Zafar Mehmood)
 Accounts Officer (Proc & CM)